

2002-2003 School Year Budget  
Itasca School District #10

Fund	Revenue	Expenditures	6/03 Balance
Education	\$7,005,631	\$6,836,465	\$21,669
Operations and Maintenance	\$852,735	\$2,806,021	\$834,493
Bond and Interest	\$883,350	\$942,150	\$4,925
Transportation	\$349,599	\$380,959	(\$318)
Illinois Municipal Retirement Fund	\$183,369	\$214,153	(\$10,586)
Working Cash	\$125,000	\$200,000	\$2,626,309
<b>Total</b>	<b>\$9,399,684</b>	<b>\$11,379,748</b>	<b>\$3,476,492</b>