

TECHNOLOGY PLAN UPDATE

The following outlines the list of activities and expenses related to the technology plan for the month of June.

June has been primarily used to deploy new computers to the; Math, Band, Foreign Language, Special Education and ESL classrooms at Peacock along with the media center at Franzen. All computers have been unpackaged and placed in the appropriate locations. The computers have been setup, configured, inventoried, and the administrative partitions installed. The technology team is in the process of imaging the computers and ensuring the integrity of the imaged machines.

The networks have been shutdown, with exceptions made for the secretary and principal machines, at each of the buildings. This shutdown is necessary to ensure teachers do not filter into the schools over the summer with laptops that have not been under the strict security policies enforced while on our network. The networks will be turned on Monday, August 22. The teachers will be instructed to turn their laptops on so that the technology team can push out and ensure all machines are updated and properly protected before starting the school year and e-mail operations.

Deployment of the new student information system is on schedule, however, the data conversion has not yet been completed. Each of the databases was “closed out” successfully with all current student data as well as updates to demographics and grade levels on June 20th according to schedule. The server portion of STIOffice and STIClassroom has been installed at each of the schools and awaiting the data conversion before moving any further. The client or teacher portion will be installed on all Peacock laptops while completing the beginning of the year maintenance on Monday, August 22.

An update to the payroll software has been completed, successfully resolving several known functional issues.

The expenditures for the month of June are as follows:

Computer Life-Cycle (Grant)	\$18,066.24
E-Mail	\$115.06
Technology Plan-SIS	\$16,361.27
Reoccurring	\$8,640.67
Repair/Replacement	\$362.49
Telecommunications Charges	
-WAN	\$590.18
-Internet (ISBE)	\$229.09
TOTAL EXPENDITURES	\$44,365.00