

Technology Plan Phase 4 (2004-2005)

The items listed below are planned estimates. The actual purchases will be determined at a future date and will be limited to the approved budget.

<i>LOCATION</i>	<i>ITEM</i>	<i>QUANTITY</i>	<i>UNIT PRICE</i>	<i>TECH BUDGET</i>	<i>Other Budgets</i>
 <i>B</i>					
	Computer Life-Cycle for Laptops	15	\$2,000.00	\$30,000.00	
				\$30,000.00	
 <i>BFP</i>					
	Software - annual fees		\$7,500.00		\$7,500.00
	Software purchases and updates	3	\$100.00		\$300.00
 <i>BFP DO</i>					
	SM system		\$20,000.00	\$20,000.00	
				\$20,000.00	
 <i>P</i>					
	Computer Life-Cycle for Desktops in Computer Lab	26	\$1,150.00	\$29,900.00	
	Telephone System	1	\$25,000.00	\$25,000.00	
	TV's and Mounts in remaining Classrooms	4	\$1,500.00	\$6,000.00	
	VCR/DVD	4	\$360.00	\$1,440.00	
				\$62,340.00	
 <i>Technology Phase 4 (2004-2005)</i>				\$112,340.00	