

The following outlines the list of activities and expenses related to the technology plan for the month of September.

There has been a noticeable increase in the amount of browser hijackings, self-installing programs and pop-up adds. While the virus front has been relatively mild the past month malware is becoming a nuisance and in several cases required cleaning to allow the infected computers to function. Malware can be as simple as automatically installing desktop links to inappropriate web sites or as incapacitating as eating up virtual memory and causing computers to freeze or randomly reboot. There are no remote tools for this currently available so these issues require personalized attention and tend to require a great deal of time and envelop technical resources since the exploits are basically new and evolving.

I have been working with several telephone vendors to identify the best possible solution for Peacock that will not only resolve the immediate issues of lost calls and no dial-tones but also include scalability and address E-911. Scalability will allow us to build on the system, allowing the district to use existing infrastructure (T-1 lines) to connect all buildings on a district-wide telephone system once upgrades have been made to each of the local systems.

As is common with computer manufacturer Dell has retired its previous line of C-model laptops and have designed a new model. Since this new model has a completely new chassis we will need to buy new CD-ROM modules, floppy drives, external Zip drives, AC adapters and docking stations. In the past, modules used in a laptop could be reused in new units, ultimately saving some costs since these items did not need to be purchase. While there will be additional costs I will work with our vendor to ensure that the district does not exceed the budgeted amount for laptop replacement.

The surveillance camera was installed at Peacock on September 17th and has been operational since. I have requested several programming changes, which have subsequently been completed, to ensure a greater degree of security.

The expenditures for the month of September are as follows:

Administrative Software-Licensing	\$1,397.00
E-Mail Accounts	\$113.00
Repair/Replacement	\$2,038.04
Telecommunications Charges	
-WAN	\$686.39
-Internet (ISBE)	\$270.00
TOTAL EXPENDITURES	\$4,504.43