

The following outlines the list of activities and expenses related to the technology plan for the month of October.

Malware continues to present a growing problem; a tool to deal with this new security risk has been identified. However, the product version that is needed is still in development and is tentatively scheduled for release sometime after the beginning of the year.

After working closely with several vendors and configurations, a new telephone system has been chosen for Peacock. The original costs exceeded budget allocation but through negotiations and a willingness of the technology department to complete a portion of the work, a contract has been agreed upon that meets budget constraints. The system will require new phones in each classroom and office spaces. The old voice wiring system will be decommissioned and the newer data wiring already available throughout the building will be used.

Replacement laptops have been purchased for the Benson teachers, the costs were within budget constraints even though the need for additional modules was required. The systems have been received and are scheduled for processing, configuring and distribution sometime during the month of November.

Due to the aging of district assets there appears to be a trend toward more repairs and maintenance as more of our equipment enters a matured phase and warranty periods expire. There has been an unusual number of equipment needing to be fixed or replaced during October.

During the next several months we will be completing a transition to converged billing. This new system will combine all SBC bills (T-1, local, long-distance, pay phones, etc.) into one monthly master bill and create less administrative work from the bookkeeping end. Converged billing will allow access to detailed information via the Internet and allow for predefined and configurable reports that will offer a greater efficiency once fully implemented.

The expenditures for the month of October are as follows:

E-Mail Accounts	\$112.06
Telecommunications Charges	
-WAN	\$686.39
-Internet (ISBE)	\$270.00
<b>TOTAL EXPENDITURES</b>	<b>\$1,068.45</b>