

The following outlines the list of activities and expenses related to the technology plan for the month of June.

June has been primarily used to deploy new computers to the Peacock Computer Lab, Peacock Media Center, and the 5<sup>th</sup> grade wing at Franzen. All computers have been unpackaged and placed in the appropriate locations. The computers have been setup, configured, inventoried, and the administrative partitions installed. The technology team is in the process of imaging the computers and ensuring the integrity of the imaged machines.

Sixteen computers earmarked for Franzen arrived without floppy drives. Installation has been scheduled and completed with no additional cost to the district as this was a vendor oversight.

Installation of televisions and video equipment at Peacock will be scheduled for sometime in October due to an installation backlog. The work will be scheduled during off hours such as a school holiday or institute day.

The networks have been shutdown, with exceptions made for the secretary and principal machines, at each of the buildings. This shutdown is necessary to ensure teachers do not filter into the schools over the summer with laptops that have not been under the strict security policies enforced while on our network. The networks will be turned on Monday, August 23. The teachers will be instructed to turn their laptops on so that the technology team can push out and ensure all machines are updated and properly protected before starting the school year and e-mail operations.

The expenditures for the month of June are as follows:

Adminstrative Software-Licensing	\$1,142.00
E-Mail Accounts	\$117.00
Repair/Replacement	\$2,475.00
Telecommunications Charges	
-WAN	\$686.39
-Internet (ISBE)	\$270.00
<b>TOTAL EXPENDITURES</b>	<b>\$4,690.39</b>