

The following outlines the list of activities and expenses related to the technology plan for the month of December.

The automated patch management system has been deployed on student computers throughout the district and appears to be operating flawlessly. Deployment to the faculty laptops has been pushed back until February to resolve some minor technical and logistic issues.

Meetings have been scheduled with the building secretaries for the purpose of defining possible administrative needs for the student management system. After building meetings have been completed I will be meeting with the teacher liaisons from each school, nursing staff, and transportation manager to further develop an exhaustive list of needs for use in choosing a new district-wide student management system.

Recently I was notified that the manufacturer would no longer support the firewall the district uses. This end-of-life issue will require us to purchase and install a new firewall prior to February 2005 to ensure we are protected from outside attacks, hackers, and viruses. A suitable model has been selected and the cost will be approximately \$3,000-\$4,000. This will require after-hours scheduling for installation, setup and deployment since district Internet access will need to be shut down for an extended period of time.

The current contract for network communication services (Telecommunications Charges-WAN) between District Office and each of the schools will term at the end of January. A new 60-month contract has been approved with a \$40 month increase for each school.

The expenditures for the month of December are as follows:

Annual licensing-Payroll	\$329.50
E-Mail Accounts	\$98.00
Repair/Replacement	\$661.61
Telecommunications Charges	
-WAN	\$686.39
-Internet (ISBE)	\$270.00
TOTAL EXPENDITURES	\$2,045.50