

## **TECHNOLOGY PLAN UPDATE**

The following outlines the list of activities and expenses related to the technology plan for the month of November.

Further testing of a patch management program is netting promising results but is taking more time than expected due to daily maintenance and support activities. A staged deployment is planned with a roll-out taking place at Peacock then the remaining three building. The policy for computer updates will require laptop users to leave their computers in the district overnight on Wednesday evenings to ensure all computers remain current with updates. This schedule will also allow the technology team to deploy any new software, maintenance, or service during the evening hours without inconveniencing instruction periods.

Several software programs have been installed at Benson and Franzen for preview. The technology team has been working on identifying a problem with the recent upgrade of Scholastic-SRI at Franzen. After several troubleshooting strategies and numerous calls to the vendor it was finally verified that a limitation exists with the upgrade. Franzen has decided to continue using the program since the limitations are only a minor inconvenience.

During the recent DAC meeting a question arose to which computers are slated for replacement based on district life-cycle plans. A 10-year projection has been created and distributed to DAC members. A copy of this projection is attached to this month's technology report.

The district is in the process of developing a needs analysis for a new student management system. An initial list of the most basic administrative needs has been forwarded to the administrative team and will also be distributed to the teaching staff shortly. A member of each building's teaching staff has volunteered to liaise on teacher needs. Meetings will be arranged with all stakeholders to ensure the needs analysis includes input from all end-users.

The expenditures for the month of November are as follows:

Digital Camera Cases	\$267.98
E-Mail Accounts	\$98.00
Repair/Replacement	\$1,285.21
Telecommunications Charges	
-WAN	\$686.39
-Internet (ISBE)	\$270.00
<b>TOTAL EXPENDITURES</b>	<b>\$2,607.58</b>

ITASCA PUBLIC SCHOOLS - DISTRICT #10

10 Year Computer Life-Cycle Projection

**Budget Year**

	<b>Peacock Desktops</b>	<b>Peacock Laptops</b>	<b>Franzen Desktops</b>	<b>Franzen Laptops</b>	<b>Benson Desktops</b>	<b>Benson Laptops</b>	<b>Admin Desktops</b>	<b>Admin Laptops</b>	<b>Total Desktops</b>	<b>Total Laptops</b>	<b>Desktop Cost</b>	<b>Laptop cost</b>	<b>ANNUAL COST</b>
2004-2005	41					14		1	41	15	\$57,400.00	\$30,000.00	<b>\$87,400.00</b>
2005-2006	31		10					4	41	4	\$57,400.00	\$8,000.00	<b>\$65,400.00</b>
2006-2007	65	29		16	80			15	145	60	\$203,000.00	\$120,000.00	<b>\$323,000.00</b>
2007-2008							12		12	0	\$16,800.00	\$0.00	<b>\$16,800.00</b>
2008-2009			65			14		1	65	15	\$91,000.00	\$30,000.00	<b>\$121,000.00</b>
2009-2010								4	0	4	\$0.00	\$8,000.00	<b>\$8,000.00</b>
2010-2011	41	29		16				15	41	60	\$57,400.00	\$120,000.00	<b>\$177,400.00</b>
2011-2012	31		10						41	0	\$57,400.00	\$0.00	<b>\$57,400.00</b>
2012-2013	65				80			1	145	1	\$203,000.00	\$2,000.00	<b>\$205,000.00</b>
2013-2014							12	4	12	4	\$16,800.00	\$8,000.00	<b>\$24,800.00</b>

Desktops \$1,400.00

Laptops \$2,000.00